

平成26年度正味財産増減計算書

平成26年4月1日から平成27年3月31日まで

(単位：円)

| 科 目 | 公益目的事業会計 | | 収益事業 | | 法人会計 | 合計 |
|--------------------|----------------|-----------|------------|---|----------------|----|
| | 公益目的事業1 | | 収益事業1 | | | |
| I 一般正味財産増減の部 | | | | | | |
| 1 1. 経常増減の部 | | | | | | |
| 3 (1) 経常収益 | | | | | | |
| 4 基本財産利息収入 | 145,023 | 0 | 0 | 0 | 145,023 | |
| 5 基本財産配当金収入 | 245,960,000 | 0 | 40,040,000 | 0 | 286,000,000 | |
| 6 特定資産利息収入 | 33,152 | 0 | 0 | 0 | 33,152 | |
| 7 受取利息 | 20,656 | 0 | 0 | 0 | 20,656 | |
| 8 雑収入 | 0 | 0 | 4,214,633 | 0 | 4,214,633 | |
| 9 賞貸料収入 | 0 | 798,367 | 0 | 0 | 798,367 | |
| 10 指定正味財産からの振替額 | 6,000,000 | 0 | 0 | 0 | 6,000,000 | |
| 11 経常収益計 | 252,158,831 | 798,367 | 44,254,633 | 0 | 297,211,831 | |
| 12 (2) 経常費用 | | | | | | |
| 13 ①事業費 | | | | | | |
| 14 奨学金給与費 | 207,906,699 | 0 | 0 | 0 | 207,906,699 | |
| 15 外国人留学生奨学金 | 85,475,000 | 0 | 0 | 0 | 85,475,000 | |
| 16 国内日本人大学院生奨学金 | 18,240,000 | 0 | 0 | 0 | 18,240,000 | |
| 17 海外留学日本人大学院生奨学金 | 44,631,941 | 0 | 0 | 0 | 44,631,941 | |
| 18 研究助成金 | 14,200,000 | 0 | 0 | 0 | 14,200,000 | |
| 19 海外プログラム | 15,358,200 | 0 | 0 | 0 | 15,358,200 | |
| 20 国際学会参加補助金 | 4,001,558 | 0 | 0 | 0 | 4,001,558 | |
| 21 震災寄付金 | 26,000,000 | 0 | 0 | 0 | 26,000,000 | |
| 22 震災復興ボランティア活動費 | 3,939,455 | 0 | 0 | 0 | 3,939,455 | |
| 23 旅費交通費 | 2,160,190 | 0 | 0 | 0 | 2,160,190 | |
| 24 支援物資 | 1,542,653 | 0 | 0 | 0 | 1,542,653 | |
| 25 保険料 | 32,400 | 0 | 0 | 0 | 32,400 | |
| 26 雑費 | 204,212 | 0 | 0 | 0 | 204,212 | |
| 27 研修会費 | 17,154,751 | 31,490 | 0 | 0 | 17,186,241 | |
| 28 旅費交通費 | 8,101,050 | 0 | 0 | 0 | 8,101,050 | |
| 29 会合費 | 7,233,458 | 0 | 0 | 0 | 7,233,458 | |
| 30 消耗品費 | 11,281 | 0 | 0 | 0 | 11,281 | |
| 31 通信運搬費 | 37,124 | 0 | 0 | 0 | 37,124 | |
| 32 印刷製本費 | 408,530 | 0 | 0 | 0 | 408,530 | |
| 33 記念品等購入支出 | 212,760 | 0 | 0 | 0 | 212,760 | |
| 34 保険料 | 1,039,178 | 31,490 | 0 | 0 | 1,070,668 | |
| 35 諸謝礼 | 111,370 | 0 | 0 | 0 | 111,370 | |
| 36 奨学生募集費 | 1,146,263 | 0 | 0 | 0 | 1,146,263 | |
| 37 会議費 | 108,690 | 0 | 0 | 0 | 108,690 | |
| 38 広告宣伝費 | 259,200 | 0 | 0 | 0 | 259,200 | |
| 39 旅費交通費 | 21,360 | 0 | 0 | 0 | 21,360 | |
| 40 印刷製本費 | 22,464 | 0 | 0 | 0 | 22,464 | |
| 41 消耗品費 | 147,731 | 0 | 0 | 0 | 147,731 | |
| 42 通信運搬費 | 85,653 | 0 | 0 | 0 | 85,653 | |
| 43 諸謝礼 | 501,165 | 0 | 0 | 0 | 501,165 | |
| 44 給与手当 | 14,404,800 | 0 | 0 | 0 | 14,404,800 | |
| 45 現物給与 | 446,259 | 0 | 0 | 0 | 446,259 | |
| 46 法定福利費 | 2,272,716 | 0 | 0 | 0 | 2,272,716 | |
| 47 賞与手当 | 2,397,360 | 0 | 0 | 0 | 2,397,360 | |
| 48 福利厚生費 | 70,070 | 0 | 0 | 0 | 70,070 | |
| 49 光熱水料費 | 43,834 | 0 | 0 | 0 | 43,834 | |
| 50 雑費 | 417,598 | 68,456 | 0 | 0 | 486,054 | |
| 51 租税公課 | 2,894,051 | 30,849 | 0 | 0 | 2,924,900 | |
| 52 減価償却費 | 1,250,366 | 236,854 | 0 | 0 | 1,487,220 | |
| 53 為替差損 | 17,100 | 0 | 0 | 0 | 17,100 | |
| 54 退職給与引当金繰入額 | 368,560 | 0 | 0 | 0 | 368,560 | |
| 55 事業費計 | 254,729,882 | 367,649 | 0 | 0 | 255,097,531 | |
| 56 ②管理費 | | | | | | |
| 57 役員報酬 | 0 | 0 | 668,220 | 0 | 668,220 | |
| 58 給与手当 | 0 | 0 | 3,601,200 | 0 | 3,601,200 | |
| 59 現物給与 | 0 | 0 | 111,565 | 0 | 111,565 | |
| 60 法定福利費 | 0 | 0 | 568,179 | 0 | 568,179 | |
| 61 賞与手当 | 0 | 0 | 599,340 | 0 | 599,340 | |
| 62 福利厚生費 | 0 | 0 | 17,518 | 0 | 17,518 | |
| 63 会議費 | 0 | 0 | 2,356,850 | 0 | 2,356,850 | |
| 64 旅費交通費 | 0 | 0 | 1,842,896 | 0 | 1,842,896 | |
| 65 通信運搬費 | 0 | 0 | 382,241 | 0 | 382,241 | |
| 66 什器備品費 | 0 | 0 | 382,806 | 0 | 382,806 | |
| 67 消耗品費 | 0 | 0 | 261,395 | 0 | 261,395 | |
| 68 印刷製本費 | 0 | 0 | 20,088 | 0 | 20,088 | |
| 69 光熱水道費 | 0 | 0 | 187,706 | 0 | 187,706 | |
| 70 燃料費 | 0 | 0 | 0 | 0 | 0 | |
| 71 賃借費 | 0 | 0 | 3,888,000 | 0 | 3,888,000 | |
| 72 租税公課 | 0 | 0 | 73,400 | 0 | 73,400 | |
| 73 会費 | 0 | 0 | 136,135 | 0 | 136,135 | |
| 74 手数料 | 0 | 0 | 517,582 | 0 | 517,582 | |
| 75 雑費 | 0 | 0 | 1,278,754 | 0 | 1,278,754 | |
| 76 コンサルティング料 | 0 | 0 | 1,296,000 | 0 | 1,296,000 | |
| 77 保険料 | 0 | 0 | 18,340 | 0 | 18,340 | |
| 78 退職給与引当金繰入額 | 0 | 0 | 92,140 | 0 | 92,140 | |
| 79 管理費計 | 0 | 0 | 18,300,355 | 0 | 18,300,355 | |
| 80 経常費用計 | 254,729,882 | 367,649 | 18,300,355 | 0 | 273,397,886 | |
| 81 評価損益等調整前当期経常増減額 | △ 2,571,051 | 430,718 | 25,954,278 | 0 | 23,813,945 | |
| 82 評価損益等計 | 0 | 0 | 0 | 0 | 0 | |
| 83 当期経常増減額 | △ 2,571,051 | 430,718 | 25,954,278 | 0 | 23,813,945 | |
| 84 2. 経常外増減の部 | | | | | | |
| 85 (1) 経常外収益 | | | | | | |
| 86 経常外収益計 | 0 | 0 | 0 | 0 | 0 | |
| 87 (2) 経常外費用 | | | | | | |
| 88 法人税等 | 0 | 346,700 | 0 | 0 | 346,700 | |
| 89 経常外費用計 | 0 | 346,700 | 0 | 0 | 346,700 | |
| 90 当期経常外増減額 | 0 | △ 346,700 | 0 | 0 | △ 346,700 | |
| 91 他会計振替額 | 42,009 | △ 42,009 | 0 | 0 | 0 | |
| 92 当期一般正味財産増減額 | △ 2,529,042 | 42,009 | 25,954,278 | 0 | 23,467,245 | |
| 93 一般正味財産期首残高 | 679,722,683 | 0 | 0 | 0 | 679,722,683 | |
| 94 一般正味財産期末残高 | 677,193,641 | 42,009 | 25,954,278 | 0 | 703,189,928 | |
| II 指定正味財産増減の部 | | | | | | |
| 96 受取寄附金 | 0 | 0 | 0 | 0 | 0 | |
| 97 一般正味財産への振替額 | △ 6,000,000 | 0 | 0 | 0 | △ 6,000,000 | |
| 98 基本財産評価益 | 1,709,240,000 | 0 | 0 | 0 | 1,709,240,000 | |
| 99 基本財産評価損 | 0 | 0 | 0 | 0 | 0 | |
| 100 当期指定正味財産増減額 | 1,703,240,000 | 0 | 0 | 0 | 1,703,240,000 | |
| 101 指定正味財産期首残高 | 15,163,520,000 | 0 | 0 | 0 | 15,163,520,000 | |
| 102 指定正味財産期末残高 | 16,866,760,000 | 0 | 0 | 0 | 16,866,760,000 | |
| 103 III 正味財産期末残高 | 17,543,953,641 | 42,009 | 25,954,278 | 0 | 17,569,949,928 | |